

Report Category	10/27 - 11/09	11/10 - 11/23	11/24 - 12/7
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,396	1,402	1,509
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,977	5,984	5,877
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,373	7,386	7,386
Total Heavy Duty Full Service Lease Vehicles	105	105	109
Total Light Duty Vehicles Full Service Lease Vehicles	2,944	2,946	2,945
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,049	3,051	3,054
Total Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Light Capital Lease Vehicles	N/A	N/A	N/A
Total Light Duty and Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Owned Vehicles in the State Fleet	N/A	N/A	N/A
Total Miles Billed (During the Month)	N/A	N/A	8,287,418
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	0	4	6
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	14	2	6
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	29	11	7
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	6	7	16
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	98%	82%	77%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 2002	3%	4%	5%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	210	79	343
Total Number of Authorization Calls from ARI for Repairs over \$1,000	18	14	22
Total Dollar Amount Paid Out From Work Orders	\$57,392	\$63,131	\$22,057
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	N/A	N/A	\$158,149
Total Number of Repairs From Operator Abuse	N/A	N/A	N/A
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	N/A	N/A	N/A
Total Number of OTC's	N/A	N/A	N/A
Total Amount of OTC's Recovered	N/A	N/A	N/A
Warranty Recovery from ARI	N/A	N/A	\$1,606
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	N/A	N/A	N/A
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	N/A	N/A	N/A
Recalls			
Total Number of Recalls Received	N/A	N/A	N/A
Total Number of Recalls Closed	N/A	N/A	N/A
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	N/A
Accidents			
Total Accidents (Running Total for the Fiscal Year)	295	307	336
Total Accidents Files in an "Open" Status	61	48	41
Average Repair Cost	\$1,316	\$1,309	\$1,299
Subrogation Amount Collected by DFO	N/A	N/A	N/A
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	8	9	12
Total Unmarked Vehicles Delinquent By 60 Or More Days	4	4	6
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	1	19	0
Total Build Orders Completed by ITS	0	1	2
Total Work Orders Submitted to ITS	5	56	55
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	N/A	N/A	N/A
Total Reservations Sent Out	692	505	657
Total Number of Vehicles Overdue for a PM Service	N/A	N/A	N/A
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	N/A	N/A	N/A
Count of Meter Reject Blatant Errors Submitted to Accounting	N/A	N/A	N/A

Report Category	12/8 - 12/21	12/22 - 1/4	1/05 - 1/18
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,517	1,525	1,534
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,907	5,898	5,893
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,424	7,423	7,427
Total Heavy Duty Full Service Lease Vehicles	106	106	107
Total Light Duty Vehicles Full Service Lease Vehicles	2,960	2,961	2,963
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,066	3,067	3,070
Total Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Light Capital Lease Vehicles	N/A	N/A	N/A
Total Light Duty and Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Owned Vehicles in the State Fleet	N/A	N/A	N/A
Total Miles Billed (During the Month)	N/A	6,296,398	N/A
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	30	45	53
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	7	3	21
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	8	11	26
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	24	3	8
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	69%	73%	74%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	5%	6%	5%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	188	107	153
Total Number of Authorization Calls from ARI for Repairs over \$1,000	8	14	6
Total Dollar Amount Paid Out From Work Orders	\$47,294	\$38,387	\$68,413
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	N/A	\$178,628	N/A
Total Number of Repairs From Operator Abuse	N/A	N/A	N/A
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	N/A	N/A	N/A
Total Number of OTC's	N/A	N/A	N/A
Total Amount of OTC's Recovered	N/A	N/A	N/A
Warranty Recovery from ARI	N/A	\$5,434	N/A
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	N/A	N/A	N/A
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	N/A	N/A	N/A
Recalls			
Total Number of Recalls Received	N/A	N/A	N/A
Total Number of Recalls Closed	N/A	N/A	N/A
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	N/A
Accidents			
Total Accidents (Running Total for the Fiscal Year)	370	381	426
Total Accidents Files in an "Open" Status	51	43	55
Average Repair Cost	\$1,296	\$1,330	\$1,315
Subrogation Amount Collected by DFO	N/A	N/A	N/A
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	6	3	3
Total Unmarked Vehicles Delinquent By 60 Or More Days	6	6	3
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	1	1	3
Total Build Orders Completed by ITS	8	3	5
Total Work Orders Submitted to ITS	65	17	70
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	N/A	N/A	N/A
Total Reservations Sent Out	600	250	667
Total Number of Vehicles Overdue for a PM Service	N/A	N/A	N/A
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	N/A	N/A	N/A
Count of Meter Reject Blatant Errors Submitted to Accounting	N/A	N/A	N/A

Report Category	1/19 - 2/01	2/02 - 2/15	2/16 - 3/01
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,540	1,550	1,546
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,882	5,887	5,877
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,422	7,437	7,423
Total Heavy Duty Full Service Lease Vehicles	107	107	107
Total Light Duty Vehicles Full Service Lease Vehicles	2,960	2,962	2,964
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,067	3,069	3,071
Total Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Light Capital Lease Vehicles	N/A	N/A	N/A
Total Light Duty and Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Owned Vehicles in the State Fleet	N/A	N/A	N/A
Total Miles Billed (During the Month)	9,449,603	N/A	6,783,997
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	45	74	83
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	53	46	37
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	57	38	39
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	9	25	10
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	75%	78%	79%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	5%	6%	6%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	153	132	169
Total Number of Authorization Calls from ARI for Repairs over \$1,000	11	4	12
Total Dollar Amount Paid Out From Work Orders	\$56,703	\$44,018	\$158,322
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	\$174,494	N/A	\$159,507
Total Number of Repairs From Operator Abuse	0	2	0
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	\$0	\$890	\$0
Total Number of OTC's	N/A	16	3
Total Amount of OTC's Recovered	N/A	\$1,714	\$435
Warranty Recovery from ARI	\$0	N/A	\$5,175
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	N/A	N/A	N/A
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	N/A	N/A	N/A
Recalls			
Total Number of Recalls Received	N/A	N/A	N/A
Total Number of Recalls Closed	N/A	N/A	N/A
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	N/A
Accidents			
Total Accidents (Running Total for the Fiscal Year)	446	475	508
Total Accidents Files in an "Open" Status	43	43	43
Average Repair Cost	\$1,314	\$1,301	\$1,303
Subrogation Amount Collected by DFO	N/A	N/A	N/A
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	7	1	13
Total Unmarked Vehicles Delinquent By 60 Or More Days	3	1	2
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	0	3	1
Total Build Orders Completed by ITS	1	2	0
Total Work Orders Submitted to ITS	71	116	47
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	N/A	N/A	N/A
Total Reservations Sent Out	614	507	465
Total Number of Vehicles Overdue for a PM Service	N/A	N/A	N/A
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	N/A	N/A	N/A
Count of Meter Reject Blatant Errors Submitted to Accounting	N/A	N/A	N/A

Report Category	3/02 - 3/15	3/16 - 3/29	3/30 - 4/12
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,524	1,518	1,517
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,852	5,852	5,864
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,376	7,370	7,381
Total Heavy Duty Full Service Lease Vehicles	106	105	105
Total Light Duty Vehicles Full Service Lease Vehicles	2,955	2,951	2,964
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,061	3,056	3,069
Total Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Light Capital Lease Vehicles	N/A	N/A	N/A
Total Light Duty and Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Owned Vehicles in the State Fleet	N/A	N/A	N/A
Total Miles Billed (During the Month)	N/A	N/A	7,304,675
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	33	33	43
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	30	54	37
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	33	64	32
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	14	29	20
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	82%	84%	84%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	5%	5%	5%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	N/A	169	179
Total Number of Authorization Calls from ARI for Repairs over \$1,000	8	12	N/A
Total Dollar Amount Paid Out From Work Orders	N/A	\$50,820	N/A
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	N/A	\$200,778	N/A
Total Number of Repairs From Operator Abuse	0	0	N/A
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	\$0	\$0	N/A
Total Number of OTC's	0	0	N/A
Total Amount of OTC's Recovered	\$0	\$0	N/A
Warranty Recovery from ARI	N/A	\$3,755	N/A
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	N/A	N/A	N/A
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	N/A	N/A	N/A
Recalls			
Total Number of Recalls Received	N/A	N/A	N/A
Total Number of Recalls Closed	N/A	N/A	N/A
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	N/A
Accidents			
Total Accidents (Running Total for the Fiscal Year)	550	591	621
Total Accidents Files in an "Open" Status	61	77	66
Average Repair Cost	\$1,342	\$1,300	\$1,310
Subrogation Amount Collected by DFO	N/A	N/A	N/A
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	9	33	15
Total Unmarked Vehicles Delinquent By 60 Or More Days	2	2	2
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	12	11	10
Total Build Orders Completed by ITS	4	5	11
Total Work Orders Submitted to ITS	48	106	92
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	N/A	N/A	N/A
Total Reservations Sent Out	684	704	709
Total Number of Vehicles Overdue for a PM Service	N/A	N/A	N/A
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	N/A	N/A	N/A
Count of Meter Reject Blatant Errors Submitted to Accounting	N/A	N/A	N/A

Report Category	4/13 - 4/26	4/27 - 5/10	5/11 - 5/24
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,518	1,521	1,501
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,865	5,866	5,858
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,383	7,387	7,359
Total Heavy Duty Full Service Lease Vehicles	105	106	106
Total Light Duty Vehicles Full Service Lease Vehicles	2,964	2,964	2,962
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,069	3,070	3,068
Total Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Light Capital Lease Vehicles	N/A	N/A	N/A
Total Light Duty and Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Owned Vehicles in the State Fleet	N/A	N/A	N/A
Total Miles Billed (During the Month)	N/A	8,430,549	N/A
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	45	28	44
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	13	29	76
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	21	39	30
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	26	30	128
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	86%	86%	86%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	6%	6%	9%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	96	425	232
Total Number of Authorization Calls from ARI for Repairs over \$1,000	N/A	N/A	8
Total Dollar Amount Paid Out From Work Orders	N/A	N/A	N/A
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	\$255,036	N/A	\$179,750
Total Number of Repairs From Operator Abuse	N/A	N/A	0
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	N/A	N/A	\$0
Total Number of OTC's	N/A	N/A	0
Total Amount of OTC's Recovered	N/A	N/A	\$0
Warranty Recovery from ARI	\$2,266	N/A	\$405
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	N/A	N/A	N/A
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	N/A	N/A	N/A
Recalls			
Total Number of Recalls Received	N/A	N/A	N/A
Total Number of Recalls Closed	N/A	N/A	N/A
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	N/A
Accidents			
Total Accidents (Running Total for the Fiscal Year)	640	674	700
Total Accidents Files in an "Open" Status	41	57	33
Average Repair Cost	\$1,358	\$1,358	\$1,350
Subrogation Amount Collected by DFO	N/A	N/A	N/A
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	9	9	10
Total Unmarked Vehicles Delinquent By 60 Or More Days	0	0	2
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	10	0	10
Total Build Orders Completed by ITS	12	12	5
Total Work Orders Submitted to ITS	57	53	57
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	N/A	N/A	204
Total Reservations Sent Out	759	741	759
Total Number of Vehicles Overdue for a PM Service	N/A	N/A	N/A
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	N/A	N/A	N/A
Count of Meter Reject Blatant Errors Submitted to Accounting	N/A	N/A	N/A

Report Category	5/25 - 6/07	6/08 - 6/21	6/22 - 7/05
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,500	1,499	1,503
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,873	5,913	5,872
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,373	7,412	7,375
Total Heavy Duty Full Service Lease Vehicles	106	106	107
Total Light Duty Vehicles Full Service Lease Vehicles	2,957	2,952	2,939
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,063	3,058	3,046
Total Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Light Capital Lease Vehicles	N/A	N/A	N/A
Total Light Duty and Heavy Duty Capital Lease Vehicles	N/A	N/A	N/A
Total Owned Vehicles in the State Fleet	N/A	N/A	N/A
Total Miles Billed (During the Month)	7,257,646	N/A	7,151,226
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	33	4	18
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	27	24	26
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	20	22	29
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	18	14	139
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	87%	86%	83%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	9%	9%	9%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	148	190	165
Total Number of Authorization Calls from ARI for Repairs over \$1,000	15	8	8
Total Dollar Amount Paid Out From Work Orders	\$38,706	\$46,375	\$50,191
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	N/A	N/A	\$154,558
Total Number of Repairs From Operator Abuse	4	8	0
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	\$3,501	\$2,363	\$0
Total Number of OTC's	34	41	0
Total Amount of OTC's Recovered	\$5,429	\$7,870	\$0
Warranty Recovery from ARI	N/A	N/A	\$4,414
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	N/A	N/A	N/A
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	N/A	N/A	N/A
Recalls			
Total Number of Recalls Received	N/A	N/A	N/A
Total Number of Recalls Closed	N/A	N/A	N/A
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	N/A
Accidents			
Total Accidents (Running Total for the Fiscal Year)	734	775	789
Total Accidents Files in an "Open" Status	23	37	10
Average Repair Cost	\$1,233	\$1,189	\$1,172
Subrogation Amount Collected by DFO	N/A	N/A	N/A
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	23	27	25
Total Unmarked Vehicles Delinquent By 60 Or More Days	2	2	2
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	10	14	12
Total Build Orders Completed by ITS	5	13	8
Total Work Orders Submitted to ITS	63	70	78
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	201	203	202
Total Reservations Sent Out	614	556	448
Total Number of Vehicles Overdue for a PM Service	N/A	N/A	N/A
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	N/A	2,074	1,717
Count of Meter Reject Blatant Errors Submitted to Accounting	N/A	23	29

Report Category	7/06 - 7/19	7/20 - 8/2	8/3 - 8/16
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,505	1,503	1,501
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,921	5,925	5,905
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,426	7,428	7,406
Total Heavy Duty Full Service Lease Vehicles	106	105	104
Total Light Duty Vehicles Full Service Lease Vehicles	2,941	2,940	2,925
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,047	3,045	3,029
Total Heavy Duty Capital Lease Vehicles	N/A	N/A	89
Total Light Capital Lease Vehicles	N/A	N/A	1,160
Total Light Duty and Heavy Duty Capital Lease Vehicles	N/A	N/A	1,249
Total Owned Vehicles in the State Fleet	N/A	N/A	3,128
Total Miles Billed (During the Month)	N/A	N/A	6,869,925
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	10	6	46
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	18	0	36
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	11	22	25
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	11	19	25
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	83%	83%	83%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	10%	10%	10%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	165	183	139
Total Number of Authorization Calls from ARI for Repairs over \$1,000	4	6	19
Total Dollar Amount Paid Out From Work Orders	\$25,915	\$51,363	\$31,852
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	N/A	\$141,637	N/A
Total Number of Repairs From Operator Abuse	6	0	0
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	\$4,610	\$0	\$0
Total Number of OTC's	31	0	0
Total Amount of OTC's Recovered	\$4,413	\$0	\$0
Warranty Recovery from ARI	N/A	\$3,690	N/A
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	N/A	N/A	N/A
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	N/A	N/A	N/A
Recalls			
Total Number of Recalls Received	N/A	N/A	N/A
Total Number of Recalls Closed	N/A	N/A	N/A
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	N/A
Accidents			
Total Accidents (Running Total for the Fiscal Year)	36	62	99
Total Accidents Files in an "Open" Status	26	36	1
Average Repair Cost	\$862	\$753	\$1,182
Subrogation Amount Collected by DFO	N/A	N/A	N/A
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	15	11	5
Total Unmarked Vehicles Delinquent By 60 Or More Days	1	2	2
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	11	12	10
Total Build Orders Completed by ITS	18	3	10
Total Work Orders Submitted to ITS	75	64	49
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	202	202	199
Total Reservations Sent Out	590	392	468
Total Number of Vehicles Overdue for a PM Service	N/A	N/A	N/A
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	1,820	1,814	1,767
Count of Meter Reject Blatant Errors Submitted to Accounting	40	32	27

Report Category	8/17 - 8/30	8/31 - 9/13	9/14 - 9/27
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,503	1,501	1,503
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,896	5,901	5,892
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,399	7,402	7,395
Total Heavy Duty Full Service Lease Vehicles	104	104	104
Total Light Duty Vehicles Full Service Lease Vehicles	2,928	2,931	2,930
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,032	3,035	3,034
Total Heavy Duty Capital Lease Vehicles	90	91	94
Total Light Capital Lease Vehicles	1,147	1,168	1,160
Total Light Duty and Heavy Duty Capital Lease Vehicles	1,237	1,259	1,254
Total Owned Vehicles in the State Fleet	3,130	3,108	3,107
Total Miles Billed (During the Month)	N/A	7,381,559	N/A
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	1	0	0
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	10	25	15
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	49	13	28
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	55	14	36
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	83%	83%	84%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	10%	10%	10%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	125	159	155
Total Number of Authorization Calls from ARI for Repairs over \$1,000	7	10	6
Total Dollar Amount Paid Out From Work Orders	\$44,306	\$44,623	\$68,882
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	\$117,900	N/A	\$172,886
Total Number of Repairs From Operator Abuse	3	0	0
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	\$543	\$0	\$0
Total Number of OTC's	23	0	0
Total Amount of OTC's Recovered	\$10,257	\$0	\$0
Warranty Recovery from ARI	\$6,261	N/A	\$2,002
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	N/A	N/A	N/A
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	N/A	N/A	N/A
Recalls			
Total Number of Recalls Received	N/A	N/A	N/A
Total Number of Recalls Closed	N/A	N/A	N/A
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	N/A
Accidents			
Total Accidents (Running Total for the Fiscal Year)	127	145	181
Total Accidents Files in an "Open" Status	28	30	31
Average Repair Cost	\$991	\$1,006	\$1,182
Subrogation Amount Collected by DFO	\$111	\$0	\$0
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	4	4	3
Total Unmarked Vehicles Delinquent By 60 Or More Days	6	2	1
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	2	10	4
Total Build Orders Completed by ITS	3	8	6
Total Work Orders Submitted to ITS	35	82	65
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	198	198	197
Total Reservations Sent Out	583	604	708
Total Number of Vehicles Overdue for a PM Service	N/A	N/A	N/A
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	1,943	1,493	1,872
Count of Meter Reject Blatant Errors Submitted to Accounting	26	21	31

Report Category	9/28 - 10/11	10/12 - 10/25	10/26 - 11/08
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,499	1,506	1,516
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,887	5,858	5,836
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,386	7,364	7,352
Total Heavy Duty Full Service Lease Vehicles	104	105	105
Total Light Duty Vehicles Full Service Lease Vehicles	2,928	2,919	2,917
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,032	3,024	3,022
Total Heavy Duty Capital Lease Vehicles	94	94	94
Total Light Capital Lease Vehicles	1,160	1,146	1,128
Total Light Duty and Heavy Duty Capital Lease Vehicles	1,254	1,240	1,222
Total Owned Vehicles in the State Fleet	3,100	3,100	3,108
Total Miles Billed (During the Month)	6,773,739	N/A	7,507,158
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	0	0	1
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	12	8	9
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	3	31	18
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	7	37	22
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	84%	84%	82%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	10%	10%	9%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	194	160	254
Total Number of Authorization Calls from ARI for Repairs over \$1,000	23	8	20
Total Dollar Amount Paid Out From Work Orders	\$74,068	N/A	\$82,501
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	N/A	\$162,798	N/A
Total Number of Repairs From Operator Abuse	24	0	27
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	\$9,262	\$0	\$6,896
Total Number of OTC's	41	0	51
Total Amount of OTC's Recovered	\$11,461	\$0	\$9,482
Warranty Recovery from ARI	N/A	\$670	N/A
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	N/A	N/A	N/A
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	N/A	N/A	N/A
Recalls			
Total Number of Recalls Received	N/A	8	1
Total Number of Recalls Closed	N/A	3	2
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	N/A
Accidents			
Total Accidents (Running Total for the Fiscal Year)	210	245	274
Total Accidents Files in an "Open" Status	31	49	46
Average Repair Cost	\$1,148	\$1,236	\$1,273
Subrogation Amount Collected by DFO	\$0	\$0	\$0
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	6	2	4
Total Unmarked Vehicles Delinquent By 60 Or More Days	0	0	0
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	8	4	8
Total Build Orders Completed by ITS	0	6	4
Total Work Orders Submitted to ITS	43	36	69
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	194	194	195
Total Reservations Sent Out	702	611	661
Total Number of Vehicles Overdue for a PM Service	N/A	N/A	N/A
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	1,779	1,607	1,729
Count of Meter Reject Blatant Errors Submitted to Accounting	20	25	37

Report Category	11/09 - 11/22	11/23 - 12/06	12/07 - 12/20
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,513	1,521	1,522
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,845	5,808	5,788
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,358	7,329	7,310
Total Heavy Duty Full Service Lease Vehicles	105	115	117
Total Light Duty Vehicles Full Service Lease Vehicles	2,921	2,912	2,893
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,026	3,027	3,010
Total Heavy Duty Capital Lease Vehicles	94	93	94
Total Light Capital Lease Vehicles	1,128	1,120	1,117
Total Light Duty and Heavy Duty Capital Lease Vehicles	1,222	1,213	1,211
Total Owned Vehicles in the State Fleet	3,110	3,089	3,089
Total Miles Billed (During the Month)	N/A	6,140,259	N/A
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	30	18	5
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	4	5	0
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	3	17	18
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	7	9	9
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	84%	83%	83%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	10%	10%	10%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	207	119	169
Total Number of Authorization Calls from ARI for Repairs over \$1,000	12	7	12
Total Dollar Amount Paid Out From Work Orders	N/A	\$53,304	\$90,651
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	\$153,404	N/A	N/A
Total Number of Repairs From Operator Abuse	0	42	0
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	\$0	\$9,839	\$0
Total Number of OTC's	0	88	0
Total Amount of OTC's Recovered	\$0	\$21,964	\$0
Warranty Recovery from ARI	\$1,818	N/A	N/A
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	N/A	218	212
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	N/A	314	263
Recalls			
Total Number of Recalls Received	11	325	0
Total Number of Recalls Closed	5	1	10
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	N/A
Accidents			
Total Accidents (Running Total for the Fiscal Year)	309	336	367
Total Accidents Files in an "Open" Status	51	40	42
Average Repair Cost	\$1,306	\$1,345	\$1,372
Subrogation Amount Collected by DFO	\$0	\$0	\$0
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	2	1	0
Total Unmarked Vehicles Delinquent By 60 Or More Days	0	1	1
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	0	2	0
Total Build Orders Completed by ITS	3	4	2
Total Work Orders Submitted to ITS	54	48	33
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	196	192	192
Total Reservations Sent Out	694	473	586
Total Number of Vehicles Overdue for a PM Service	N/A	N/A	N/A
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	1,897	1,325	490
Count of Meter Reject Blatant Errors Submitted to Accounting	28	18	15

Report Category	12/21 - 01/03	01/04 - 01/17	01/18 - 01/31
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,521	1,530	1,532
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,759	5,822	5,807
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,280	7,352	7,339
Total Heavy Duty Full Service Lease Vehicles	117	116	116
Total Light Duty Vehicles Full Service Lease Vehicles	2,893	2,889	2,876
Total Light Duty and Heavy Duty Full Service Lease Vehicles	3,010	3,005	2,992
Total Heavy Duty Capital Lease Vehicles	94	95	96
Total Light Capital Lease Vehicles	1,108	1,101	1,097
Total Light Duty and Heavy Duty Capital Lease Vehicles	1,202	1,196	1,193
Total Owned Vehicles in the State Fleet	3,068	3,151	3,154
Total Miles Billed (During the Month)	5,488,055	N/A	6,693,676
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	N/A	N/A	N/A
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	0	0	0
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	0	8	5
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	1	14	18
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	31	21	5
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	83%	83%	83%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 2003	10%	10%	10%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	59	97	136
Total Number of Authorization Calls from ARI for Repairs over \$1,000	7	25	33
Total Dollar Amount Paid Out From Work Orders	\$32,713	\$47,918	\$59,565
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	\$152,566	N/A	\$155,065
Total Number of Repairs From Operator Abuse	32	0	36
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	\$13,165	\$0	\$7,735
Total Number of OTC's	89	0	66
Total Amount of OTC's Recovered	\$32,995	\$0	\$17,313
Warranty Recovery from ARI	\$0	N/A	\$5,972
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	186	160	201
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	242	181	200
Recalls			
Total Number of Recalls Received	0	6	3
Total Number of Recalls Closed	0	168	603
Total Number of Recalls Overdue by 90 Days or More -- Running Total	N/A	N/A	313
Accidents			
Total Accidents (Running Total for the Fiscal Year)	385	411	435
Total Accidents Files in an "Open" Status	40	32	26
Average Repair Cost	\$1,380	\$1,339	\$1,314
Subrogation Amount Collected by DFO	\$0	\$583	\$356
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	2	0	0
Total Unmarked Vehicles Delinquent By 60 Or More Days	0	0	0
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	12	3	0
Total Build Orders Completed by ITS	0	3	4
Total Work Orders Submitted to ITS	45	70	25
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	188	187	186
Total Reservations Sent Out	129	703	627
Total Number of Vehicles Overdue for a PM Service	N/A	24	18
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	482	570	407
Count of Meter Reject Blatant Errors Submitted to Accounting	16	17	8

Report Category	02/01 - 02/14	02/15 - 02/28	03/01 - 03/14
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,539	1,538	1,535
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,783	5,760	5,755
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,322	7,298	7,290
Total Heavy Duty Full Service Lease Vehicles	115	114	114
Total Light Duty Vehicles Full Service Lease Vehicles	2,868	2,856	2,852
Total Light Duty and Heavy Duty Full Service Lease Vehicles	2,983	2,970	2,966
Total Heavy Duty Capital Lease Vehicles	97	97	97
Total Light Capital Lease Vehicles	1,091	1,091	1,091
Total Light Duty and Heavy Duty Capital Lease Vehicles	1,188	1,188	1,188
Total Owned Vehicles in the State Fleet	3,151	3,140	3,136
Total Miles Billed (During the Month)	N/A	5,813,682	N/A
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	3.0	3.0	3.1
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	7.4	7.4	7.4
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	44,306	44,643	44,939
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	60,857	61,416	61,503
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	36	30	50
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	11	11	16
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	32	21	15
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	47	18	15
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	83%	84%	84%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	10%	9%	10%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	86	103	94
Total Number of Authorization Calls from ARI for Repairs over \$1,000	15	44	32
Total Dollar Amount Paid Out From Work Orders	\$71,536	\$35,514	\$46,807
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	N/A	\$198,968	N/A
Total Number of Repairs From Operator Abuse	0	0	17
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	\$0	\$0	\$8,319
Total Number of OTC's	0	0	51
Total Amount of OTC's Recovered	\$0	\$0	\$16,993
Warranty Recovery from ARI	N/A	\$0	N/A
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	92	75	99
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	170	156	155
Recalls			
Total Number of Recalls Received	2	5	0
Total Number of Recalls Closed	87	16	8
Total Number of Recalls Overdue by 90 Days or More -- Running Total	233	215	311
Accidents			
Total Accidents (Running Total for the Fiscal Year)	468	497	525
Total Accidents Files in an "Open" Status	31	40	61
Average Repair Cost	\$1,357	\$1,248	\$1,332
Subrogation Amount Collected by DFO	\$0	\$1,086	\$0
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	0	0	4
Total Unmarked Vehicles Delinquent By 60 Or More Days	0	0	0
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	10	14	0
Total Build Orders Completed by ITS	7	7	14
Total Work Orders Submitted to ITS	58	67	124
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	185	185	184
Total Reservations Sent Out	603	567	640
Total Number of Vehicles Overdue for a PM Service	7	11	17
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	455	439	507
Count of Meter Reject Blatant Errors Submitted to Accounting	23	10	24

Report Category	03/15 - 03/28	03/29 - 04/11	04/12 - 04/25
State Fleet Statistics			
Total Heavy Duty Vehicles in the State Fleet (Vehicles with a GVW less than 8,500 lbs.)	1,539	1,532	1,533
Total Light Duty Vehicles in the State Fleet (Vehicle with a GVW greater than or equal to 8,500 lbs.)	5,753	5,738	5,735
Total Vehicles in the State Fleet (Active Monthly, Active Daily Vehicles, and AR Vehicles)	7,292	7,270	7,268
Total Heavy Duty Full Service Lease Vehicles	114	114	114
Total Light Duty Vehicles Full Service Lease Vehicles	2,850	2,836	2,836
Total Light Duty and Heavy Duty Full Service Lease Vehicles	2,964	2,950	2,950
Total Heavy Duty Capital Lease Vehicles	99	99	99
Total Light Capital Lease Vehicles	1,092	1,102	1,107
Total Light Duty and Heavy Duty Capital Lease Vehicles	1,191	1,201	1,206
Total Owned Vehicles in the State Fleet	3,137	3,119	3,112
Total Miles Billed (During the Month)	N/A	6,343,336	N/A
Average Number of Years Full Service and Capital Lease Vehicles Have Been In Service (Just Light Duty Vehicles)	3.0	2.9	2.8
Average Number of Years Owned Vehicles Have Been In Service (Just Light Duty Vehicles)	7.4	7.4	7.2
Average Mileage on Full Service and Capital Lease Vehicles in the State Fleet (Just Light Duty Vehicles)	44,231	42,757	42,298
Average Mileage of Owned Vehicles in the State Fleet (Just Light Duty Vehicles)	61,382	61,849	61,625
Purchase, Sale and Equipping of Vehicles			
Total Vehicles Delivered (Full Service and Capital Lease Vehicles)	144	57	47
Total Vehicles Put in Service (Full Service and Capital Lease Vehicles)	73	104	44
Total Vehicles Taken Out of Service (Full Service and Capital Lease Vehicles)	75	98	42
Total Vehicles Sold (Full Service and Capital Lease Vehicles)	18	16	30
Average Percent of the Salvage Value When Leased Vehicles are Sold -- Running Percentage Beginning Oct 27, 2002	84%	85%	85%
Average Percent of Depreciation on Leased Vehicles when they are Sold -- Running Percentage Beginning October 27, 200:	10%	9%	9%
Repair Monitoring			
Total Number of PO's Issued for Tires and Windshields (Windshield were eliminated December 2002)	120	101	122
Total Number of Authorization Calls from ARI for Repairs over \$1,000	41	83	12
Total Dollar Amount Paid Out From Work Orders	\$46,702	\$53,949	\$57,958
Total Payment to ARI (Including PM's, Repairs, and Roadside Assistance)	\$191,765	N/A	\$199,022
Total Number of Repairs From Operator Abuse	47	0	0
Total Amount of OTC passed in Agencies to recover for "Abuse Repairs"	\$14,984	\$0	\$0
Total Number of OTC's	61	0	0
Total Amount of OTC's Recovered	\$17,902	\$0	\$0
Warranty Recovery from ARI	\$6,484	N/A	\$271
Maintenance Monitoring			
Total Number of Vehicles Overdue for a PM Service (> than 1000 miles and < than 2,500 miles on the last day the two week period	125	177	226
Total Number of Vehicles Overdue for a PM Service (> than 2,500 miles on the last day of the two week period	126	160	234
Recalls			
Total Number of Recalls Received	8	7	1
Total Number of Recalls Closed	6	4	1
Total Number of Recalls Overdue by 90 Days or More -- Running Total	301	292	291
Accidents			
Total Accidents (Running Total for the Fiscal Year)	563	591	628
Total Accidents Files in an "Open" Status	46	39	72
Average Repair Cost	\$1,336	\$1,321	\$1,316
Subrogation Amount Collected by DFO	\$0	\$1,508	\$867
Unmarked Licensing Information			
Total Unmarked Vehicles Delinquent By Less Than 60 Days	0	4	4
Total Unmarked Vehicles Delinquent By 60 Or More Days	0	0	0
Information about Public Safety Vehicles Equipped and Repaired by ITS			
Total Build Orders Submitted to ITS	11	10	5
Total Build Orders Completed by ITS	11	9	7
Total Work Orders Submitted to ITS	64	61	50
Daily Pool Vehicles			
Total Count of Daily Pool Vehicles	181	181	182
Total Reservations Sent Out	632	599	513
Total Number of Vehicles Overdue for a PM Service	21	22	34
Meter Reject Information			
Count of Meter Rejects Corrected During the Specified Time Period	585	804	942
Count of Meter Reject Blatant Errors Submitted to Accounting	14	11	9